| **Table 79:** Direct cost–benefit summary | | | |
| --- | --- | --- | --- |
|  | **2010–11 actual** | **2011–12 actual** | **2012–13 actual** |
| Benefits1 | $167,730,800 | $148,816,800 | $138,061,900 |
| Costs | $20,132,100 | $16,980,800 | $20,021,000 |
| Net benefits2 | $147,598,700 | $131,836,000 | $118,040,900 |
| Cost–benefit ratio3 | 1:8.3 | 1:8.8 | 1:6.9 |

1. Net savings, including the effect of upward variations.

2. Calculated by subtracting costs from benefits.

3. Calculated by dividing benefits by costs.